

MILLSAP ISD UTILITY USAGE

Utility	Total 2017-18 Fiscal Year	2018-2019 School Fiscal Year												Total 2018-19 Fiscal Year
		September	October	November	December	January	February	March	April	May	June	July	August	
Electricity:														
KWh Hours	2,450,464	297,505	201,308	165,126	155,230	134,407	171,026	140,167	163,342	195,345	200,545	193,035	262,899	2,279,935
Cost	\$240,492.70	\$25,776.00	\$20,342.00	\$14,508.00	\$14,633.00	\$12,531.99	\$15,080.56	\$13,692.54	\$15,275.70	\$17,458.04	\$16,269.18	\$16,319.90	\$21,128.57	\$203,015.48
Natural Gas:														
CcF	37,098	497	508	2,722	7,616	11,399	8,988	8,827	3,049	679	453	202	135	45,075
Cost	\$44,178.06	\$856.99	\$994.75	\$2,444.67	\$8,561.73	\$13,369.30	\$10,859.30	\$8,577.76	\$3,842.18	\$803.50	\$968.17	\$713.44	\$595.81	\$52,587.60
Water:														
Gallons	2,217,820	202,780	181,830	142,010	133,580	175,780	173,490	123,180	174,470	190,200	31,740	63,160	182,370	1,774,590
Cost	\$31,463.76	\$2,837.00	\$2,617.00	\$2,362.00	\$2,269.00	\$2,782.80	\$2,746.52	\$2,175.33	\$3,315.56	\$2,990.82	\$1,064.00	\$1,424.57	\$2,867.79	\$29,452.39